



**Northwest Iowa
Community College**

The Iowa Legislative Fiscal Committee
Community Colleges of Iowa Report
November 7, 2013

A. Sources of Community College General Fund Revenue FY1967 – FY2012

Statewide Averages—Graph prepared by IACCT (see reverse side)

FY2012: Tuition & Fees –**57.79%**; State General Aid (SGA) – **30.08%**; Local – **4.86%**

B. Sources of Revenue for NCC

NCC	FY2012	FY2012	FY2013	FY2013
Tuition & Fees	53.21%	\$5,957,493	51.68%	\$5,961,370
State General Aid (SGA)	35.07%	\$3,926,503	36.10%	\$4,164,163
Local	5.54%	\$620,158	5.77%	\$665,467
Federal	1.04%	\$116,200	0.89%	\$103,111
Other	5.15%	\$576,151	5.56%	\$641,766
Total Revenue		\$11,196,505		\$11,535,877

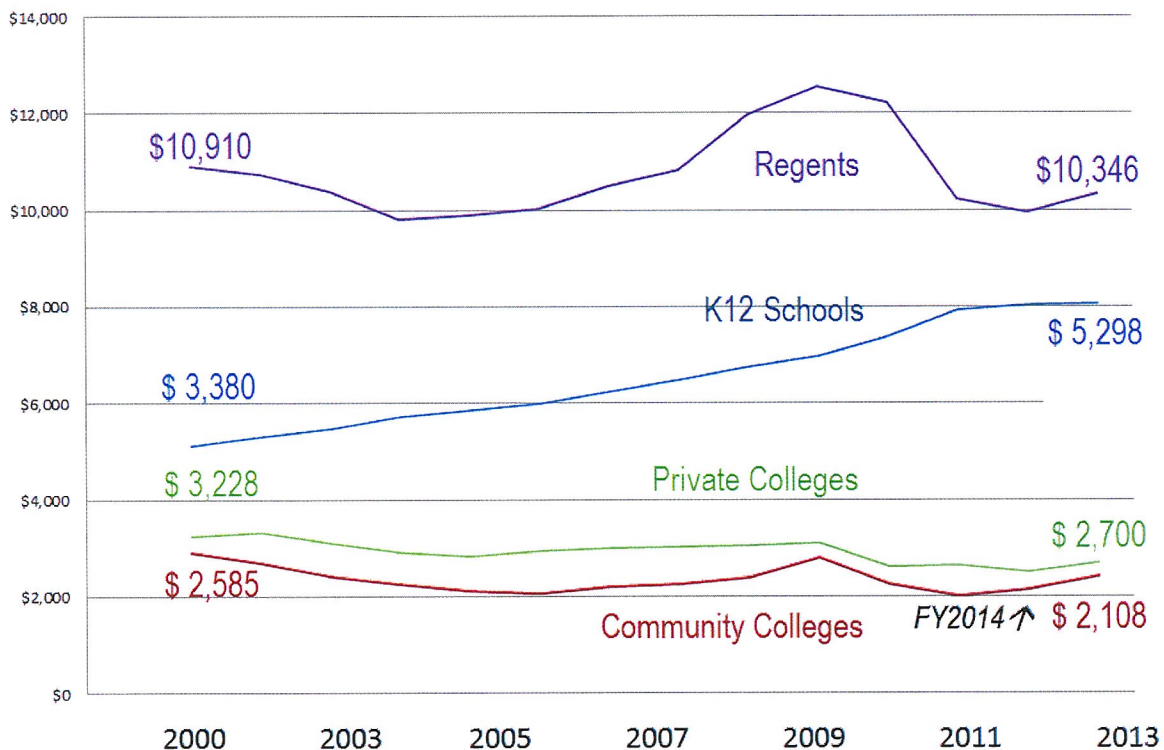
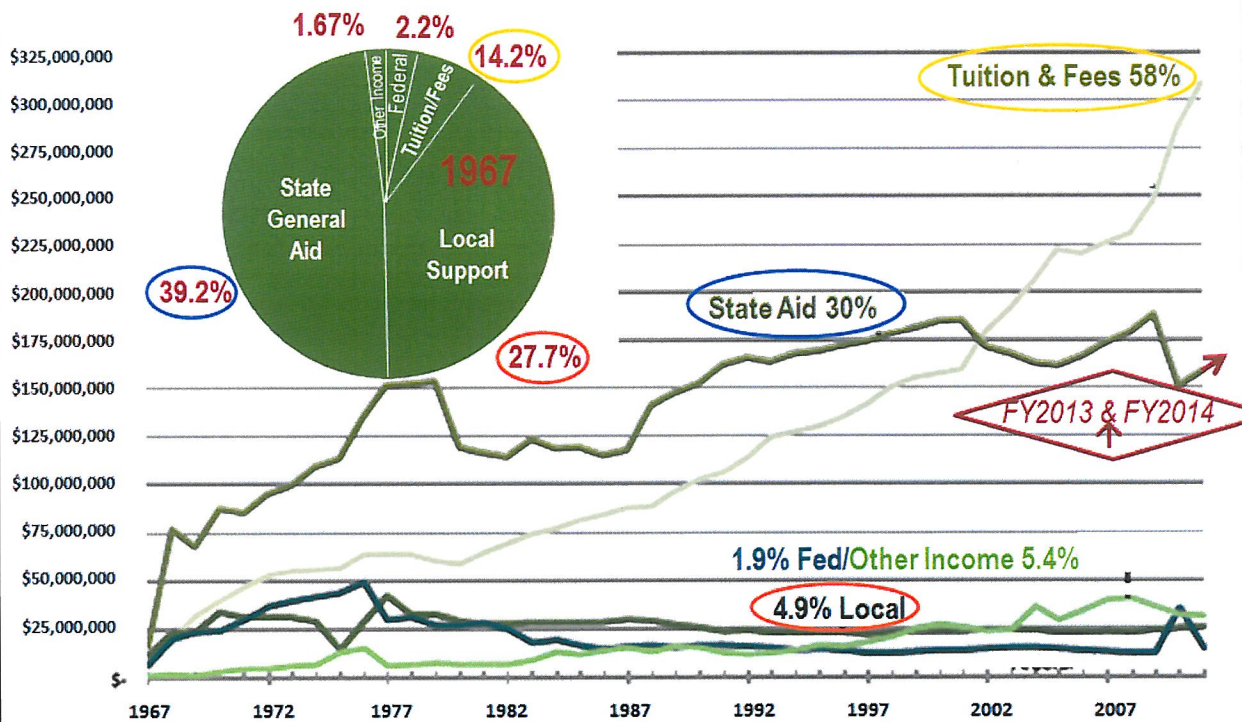
FY2014: SGA +\$279,033; Fall Tuition & Fees (\$129,000)

C. FY2014 Workforce Training and Economic Development Targeted Program Funds

Appropriation	Statewide FY2014 Final	Statewide FY2014 Change	NCC Final	NCC Change
260C.18a	\$15.3 million	\$7.3 million	\$263,433	\$111,176
PACE	\$5.0 million	\$5.0 million	\$108,066	\$108,066
GAP Tuition Assistance	\$2.0 million	0 million	\$46,966	(\$34)
Adult Literacy	\$5.5 million	\$5.5 million	\$89,064	\$89,064
Work Based Intermediary Network	\$1.5 million	\$1.5 million	\$96,667	\$96,667

D. Statewide Funding Per Pupil FY2000 – FY2013

Graph prepared by IACCT (see reverse side)



FY 2013 Estimated

Last updated March 2013

	Note	Iowa Pupils	Property Tax	Property Tax Per Pupil	State Funding	State Funding Per Pupil	Total Funding Per Pupil
K-12							
Public Schools	1	473,504	\$1,308,424,115	\$2,763	\$2,508,460,008	\$5,298	\$8,061
Nonpublic K-12	2	33,593			\$7,621,145	\$227	\$227
School for the Deaf	3	96			\$8,853,563	\$92,225	\$92,225
Iowa Braille and Sight Saving School		506			\$3,691,310	\$7,295	\$7,295
Higher Education							
Community Colleges*	4	91,889	28,861,063	\$314	\$193,744,458	\$2,108	\$2,423
State Universities*	5	47,706			\$493,585,038	\$10,346	\$10,346
Private Colleges (IA Tuition Grant Only)	6	17,600			\$47,513,448	\$2,700	\$2,700
Other							
Statewide Preschool for 4-Year-Olds	7	19,900			\$60,413,043	\$3,036	\$3,036

Numbers may not total due to rounding.

Notes:

1	Includes State aid and property tax generated by the school aid formula and included in combined district cost. Does not include preschool formula State aid. State Foundation Aid funding to the Department of Human Services is included. The State funding amount includes Property Tax Equity and Relief (PTER) funds used for property tax relief. Both property tax and State funding reflect a reduction for school district payments to community colleges for jointly enrolled students. The same amounts are added to the property tax and State funding for community colleges.
2	Nonpublic K-12 State funding includes State General Fund appropriations for Nonpublic Textbook Services and Transportation of Nonpublic Pupils. Nonpublic enrollments estimated by the Department of Education.
3	Beginning in FY 2013, the Iowa School for the Deaf serves only on-campus resident students. No itinerant (statewide) teachers are employed.
4	Property tax for community colleges includes only the estimated proceeds from the 20.25 cent operating levy. State funding includes the General Aid and salary appropriations. Both State and property tax funding include revenue from K-12 school districts for jointly enrolled students. The joint enrollment revenue is estimated based on the average revenue for the three most recently reported years and is deducted from the property tax and State funding amounts for K-12 public schools.
5	Includes Board operation, tuition replacement, and general university line-items, including graduate centers. (Does not include research, hospitals, or other line-items). Tuition replacement was provided from other State funds, not the General Fund.
6	Pupils include recipients of tuition grants as reported by the College Student Aid Commission. State funding represents estimates of actual expenditures and may be less than the appropriation.
7	Statewide Preschool for 4-Year-Olds is based on the State General Fund appropriation for the Program and Preschool formula funding. Enrollments are estimated.
*	Enrollment numbers at State universities and community colleges are total <u>Iowa</u> degree credit students (headcount) from the Iowa Enrollment Report prepared by the Registrar at the University of Iowa for the Iowa Coordinating Council on Post-High School Education.

Community Colleges of Iowa

2014

Legislative Priorities

State General Aid: Supports funding state general aid at \$210.75 million, to sustain the demands of Community College students and Iowa business.

Workforce Training: Supports maintaining and building capacity for skilled worker training through the State's continued commitment to the Workforce Training and Economic Development Fund, Work-based Learning Intermediaries, Adult Literacy, PACE Career Pathways, and Gap Tuition Assistance Programs in the Iowa Skilled Worker and Job Creation Fund.

Infrastructure: Supports continuing the state commitment for worker training program related infrastructure and other major and equipment maintenance needs of the Community Colleges.

Career Technical Training: Supports expanding K12 career technical training.

Local Governance: Supports the flexibility of Iowa Community College Boards to access local tax support for community and worker training needs and to utilize reverse referendums to minimize costs of renewing long time levies.





Community Colleges of Iowa ...an Investment in Iowa's Future

I jumpstarted my college experience at the Career Academy in high school and finished the welding program in one semester instead of three and then completed an AgBusiness degree. I love my job, managing a large liquid fertilizer and chemical plant. I'm thankful to Iowa Lakes for partnering with the local high schools and offering high quality ag and welding programs. Nick, Welding Program and Fall 2011 AgBusiness Graduate

I own a small maintenance business. My success has been based on a strong work ethic and my personalized customer service. Since the inception of my business, I realized my life would be much more enriched by furthering my education and skill set. I received a Kirkwood scholarship in machining. Thank you for your generosity. Russ, CNC Short-Term Training Program Student

I came to America in 1988 and moved my family to Iowa in 2004. The path to my GED was not always easy and I did not think I was smart enough to pass the test—but I did! Iowa Valley helped me change the way I think and now I am going back for my accounting degree. It's going to be hard, but I think I can do it. Montealegre, GED/High School Equivalency Diploma Graduate



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